

Consolidated Financial Results
For the First Six Months Ended September 30, 2019 [J GAAP]



November 8, 2019

Company Name: G-TEKT CORPORATION

Stock Code: 5970

URL: <https://www.g-tekt.jp/>

Stock Exchange Listing: Tokyo

Representative: Naohiro Takao, President / Chief Executive Officer

Contact: Isao Yoshizawa, Member of the Board, Managing Officer of the Company

Phone: 048-646-3400

Scheduled date to submit the Quarterly Securities Report: November 11, 2019

Scheduled date to Commencement of Dividend Payment: December 2, 2019

Availability of supplementary briefing material on quarterly results: Available

Scheduled date of Quarterly Results Briefing Session: November 11, 2019

(Figures are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Six Months Ended September 30, 2019 (From April 1, 2019 to September 30, 2019)

(1) Consolidated Results of Operations

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Six Months Ended September 30, 2019	117,689	(1.9)	4,770	(30.3)	5,029	(28.3)	3,230	(23.3)
Six Months Ended September 30, 2018	119,932	14.2	6,843	0.8	7,016	(4.7)	4,211	(13.3)

(Note) Comprehensive income: Six months ended on September 30, 2019: $\Delta 1,370$ million [(-)%]
Six months ended on September 30, 2018: $2,368$ million [($\Delta 58.8\%$)]

	Profit per share	Fully diluted profit per share
Six Months Ended September 30, 2019	75.40 yen	-
Six Months Ended September 30, 2018	97.21	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
Six Months Ended September 30, 2019	223,767 million yen	133,581 million yen	54.5 %
Year Ended March 31, 2019	225,296	133,480	53.9

(Reference) Equity: Six months ended September 30, 2019 : 121,926 million yen Year ended March 31, 2019 : 121,516 million yen

2. Dividend

	Annual cash dividends per share				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual
Year Ended March 31, 2019	- yen	22.00 yen	- yen	24.00 yen	46.00 yen
Year Ending March 31, 2020	-	24.00	-	-	-
Year Ending March 31, 2020 (Forecast)	-	-	-	24.00	48.00

3. Forecast of Consolidated Financial Results for Fiscal Year Ending March 31, 2020 (From April 1, 2019 to March 31, 2020)

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Profit per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	yen
Full year	241,000	(5.7)	11,400	(32.2)	11,500	(34.0)	7,800	(25.5)	181.86

*** Notes**

(1) Significant changes of subsidiaries during the period : Not Available
(changes in specific subsidiaries resulting in changes in the scope of consolidation)

(2) Adoption of specific accounting treatments to the preparation of consolidated quarterly financial statements: Applicable

(3) Changes in accounting policies, changes in accounting estimates and restatements

1) Changes in accounting policies due to the revision of accounting standards: Applicable

2) Changes in accounting policies other than 1): Not applicable

3) Changes in accounting estimates: Not applicable

4) Restatements: Not applicable

(4) Total number of issued shares (common stock)

1) Total number of issued shares at the end of the periods
(including treasury shares)

As of September 30, 2019	43,931,260 shares	As of March 31, 2019	43,931,260 shares
-----------------------------	----------------------	-------------------------	----------------------

2) Total number of treasury shares at the end of the periods

As of September 30, 2019	1,000,120 shares	As of March 31, 2019	1,119,022 shares
-----------------------------	---------------------	-------------------------	---------------------

3) Average number of shares during the period (cumulative):

As of September 30, 2019	42,847,158 shares	As of September 30, 2018	43,332,820 shares
-----------------------------	----------------------	-----------------------------	----------------------