

**Consolidated Financial Results**  
**For the Year Ended March 31, 2019 [J GAAP]**



May 9, 2019

**Company Name:** G-TEKT CORPORATION  
**Stock Code:** 5970 URL <https://www.g-tekt.jp/>  
**Stock Exchange Listing:** Tokyo  
**Representative:** Naohiro Takao, President / Chief Executive Officer  
**Contact:** Isao Yoshizawa, Member of the Board, Managing Officer of the Company Phone: 048-646-3400  
**Scheduled date of the Annual Shareholders Meeting** June 21, 2019  
**Scheduled date of Commencement of Dividend Payment** June 24, 2019  
**Scheduled date to submit the Securities Report:** June 21, 2019  
**Availability of supplementary briefing material on quarterly results:** Available  
**Scheduled date of Quarterly Results Briefing Session:** Scheduled

(Figures are rounded down to the nearest million yen)

**1. Consolidated Financial Results for the Year Ended March, 2019 (From April 1, 2018 to March 31, 2019)**

**(1) Consolidated Results of Operations**

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Year ended March 31, 2019	255,637	16.3	16,813	17.8	17,423	19.3	10,470	(9.2)
Year ended March 31, 2018	219,849	6.7	14,272	(0.9)	14,606	1.2	11,532	18.8

(Note) Comprehensive income: Year ended March 31, 2019: 6,192 million [ △52.6%]  
Year ended March 31, 2018: 13,059 million [ 116.6% ]

	Profit per share	Fully diluted profit per	Equity Ratio of Net Income	Total Assets Ratio of Ordinary Income	Sales Operating Profit Margin
Year ended March 31, 2019	243.11 yen	-	8.7%	7.7%	6.6%
Year ended March 31, 2018	264.28	-	10.2	6.7	6.5

**(2) Consolidated Financial Position**

	Total assets	Net assets	Equity ratio	Net Assets per Share
Year ended March 31, 2019	225,296 million yen	133,480 million yen	53.9%	2,838.35 Yen
Year ended March 31, 2018	224,855	130,502	52.6	2,708.64

(Reference) Equity: Year ended March 31, 2019: 121,516 million yen Year ended March 31, 2018: 118,199 million yen

**(3) Cash Flow Position**

	From Operating Activities	From Investing Activities	From Financing Activities	Ending Balance- Cash
Year ended March 31, 2019	33,543 million yen	(25,620) million yen	(6,975) %	18,141 million yen
Year ended March 31, 2018	24,448	(26,809)	1,502	17,657

**2. Dividend**

	Annual cash dividends per share					Dividend Amount	Dividend Payout Ratio	Net Dividend Rate
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual			
Year ended March 31, 2018	- yen	19.00 yen	- yen	20.00 yen	39.00 yen	1,711 million yen	14.8%	1.5%
Year ending March 31, 2019 (Forecast)	-	22.00	-	24.00	46.00	1,995	18.9	1.7
Year ending March 31, 2020 (Forecast)	-	24.00	-	24.00	48.00	-	18.9	-

**3. Forecast of Consolidated Financial Results for Fiscal Year Ending March 31, 2020 (From April 1, 2019 to March 31, 2020)**

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Profit per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	yen
First 6 months	123,000	2.6	6,600	(3.6)	6,800	(3.1)	4,400	4.5	102.77
Full year	252,000	(1.4)	15,500	(7.8)	15,800	(9.3)	10,900	4.1	254.60

**\* Notes**

(1) Significant changes of subsidiaries during the period : None

(2) Changes in accounting policies, changes in accounting estimates and restatements

- 1) Changes in accounting policies due to the revision of accounting standards: Not applicable
- 2) Changes in accounting policies other than 1, Not applicable
- 3) Changes in accounting estimates: Not applicable
- 4) Restatements: Not applicable

(4) Total number of issued shares (common stock)

- 1) Total number of issued shares at the end of the periods (including treasury shares)
- 2) Total number of treasury shares at the end of the periods
- 3) Average number of shares during the period (cumulative):

As of March 31, 2019	43,931,260 shares	As of March 31, 2018	43,931,260 shares
As of March 31, 2019	1,119,022 shares	As of March 31, 2018	293,314 shares
Year ended March 31, 2019	43,068,228 shares	Year ended March 31, 2018	43,636,994 shares