

Consolidated Financial Results
For the First Three Months Ended June 30, 2018 [J GAAP]



August 9, 2018

Company Name: G-TEKT CORPORATION

Stock Code: 5970

URL: <https://www.g-tekt.jp/>

Stock Exchange Listing: Tokyo

Representative: Naohiro Takao, President / Chief Executive Officer

Contact: Isao Yoshizawa, Member of the Board, Managing Officer of the Company

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Scheduled date to submit the Quarterly Securities Report: August 10, 2018

(Figures are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Three Months Ended June 30, 2018 (From April 1, 2018 to June 30, 2018)

(1) Consolidated Results of Operations

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Three Months ended June 30, 2018	61,484	20.6	3,683	(3.4)	3,815	(8.1)	2,471	(13.9)
Three Months ended June 30, 2017	50,996	0.6	3,812	(0.9)	4,154	24.6	2,871	23.6

(Note) Comprehensive income: Year ended March 31, 2018: 13,059 million [116.6%]
Year ended March 31, 2017: 6,030 million [754.0%]

	Profit per share	Fully diluted profit per share
Three Months Ended June 30, 2018	yen 56.73	-
Three Months Ended June 30, 2017	65.80	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
Three Months Ended June 30, 2018	million yen 220,463	million yen 129,420	% 53.1
Three Months Ended June 30, 2017	225,064	130,502	52.5

(Reference) Equity: Three months ended June 30, 2018 : 117,032 million yen Year ended March 31, 2018 : 118,199 million yen

2. Dividend

	Annual cash dividends per share				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual
Year ended March 31, 2018	yen -	yen 19.00	yen -	yen 20.00	yen 39.00
Year ending March 31, 2019	-	-	-	-	-
Year ending March 31, 2019 (Forecast)	-	22.00	-	22.00	44.00

3. Forecast of Consolidated Financial Results for Fiscal Year Ending March 31, 2019 (From April 1, 2018 to March 31, 2019)

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Profit per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	yen
Full year	245,000	11.4	17,100	19.8	17,000	16.4	11,600	0.6	265.82

*** Notes**

(1) Significant changes of subsidiaries during the period : Not Available
 (changes in specific subsidiaries resulting in changes in the scope of consolidation)

(2) Adoption of specific accounting treatments to the preparation of consolidated quarterly financial statements: Applicable

(3) Changes in accounting policies, changes in accounting estimates and restatements

- 1) Changes in accounting policies due to the revision of accounting standards: Not applicable
- 2) Changes in accounting policies other than 1: Not applicable
- 3) Changes in accounting estimates: Not applicable
- 4) Restatements: Not applicable

(4) Total number of issued shares (common stock)

- 1) Total number of issued shares at the end of the periods
 (including treasury shares)
- 2) Total number of treasury shares at the end of the periods
- 3) Average number of shares during the period (cumulative):

As of June 30, 2018	43,931,260 shares	As of March 31, 2018	43,931,260 shares
As of June 30, 2018	759,022 shares	As of March 31, 2018	293,314 shares
Three months ended June 30, 2018	43,556,254 shares	Three months ended June 30, 2017	43,633,899 shares