

**Consolidated Financial Results**  
**For the Year Ended March 31, 2018 [J GAAP]**



May 10, 2018

**Company Name:** G-TEKT CORPORATION  
**Stock Code:** 5970 URL <https://www.g-tekt.jp/>  
**Stock Exchange Listing:** Tokyo  
**Representative:** Naohiro Takao, President / Chief Executive Officer  
**Contact:** Isao Yoshizawa, Member of the Board, Managing Officer of the Company Phone: 048-646-3400  
**Scheduled date of the Annual Shareholders Meeting** June 22, 2018  
**Scheduled date of Commencement of Dividend Payment** June 25, 2018  
**Scheduled date to submit the Securities Report:** June 29, 2018  
**Availability of supplementary briefing material on quarterly results:** Available  
**Scheduled date of Quarterly Results Briefing Session:** Scheduled

(Figures are rounded down to the nearest million yen)

**1. Consolidated Financial Results for the Year Ended March, 2018 (From April 1, 2017 to March 31, 2018)**

**(1) Consolidated Results of Operations**

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Year ended March 31, 2018	219,849	6.7	14,272	(0.9)	14,606	1.2	11,532	18.8
Year ended March 31, 2017	206,072	(6.6)	14,402	12.3	14,430	26.8	9,706	28.4

(Note) Comprehensive income: Year ended March 31, 2018: 13,059 million [ 116.6% ]  
Year ended March 31, 2017: 6,030 million [ 754.0% ]

	Profit per share	Fully diluted profit per	Equity Ratio of Net Income	Total Assets Ratio of Ordinary Income	Sales Operating Profit Margin
Year ended March 31, 2018	264.28 yen	-	10.2%	6.7%	6.5%
Year ended March 31, 2017	222.46	-	9.2	6.8	7.0

**(2) Consolidated Financial Position**

	Total assets	Net assets	Equity ratio	Net Assets per Share
Year ended March 31, 2018	225,064 million yen	130,502 million yen	52.5%	2,708.64 Yen
Year ended March 31, 2017	208,584	119,340	51.5	2,461.76

(Reference) Equity: Year ended March 31, 2018: 118,199 million yen Year ended March 31, 2017: 107,415 million yen

**(3) Cash Flow Position**

	From Operating Activities	From Investing Activities	From Financing Activities	Ending Balance- Cash
Year ended March 31, 2018	24,448 million yen	(26,809) million yen	1,502	17,657 million yen
Year ended March 31, 2017	32,174	(14,601)	(14,809)	18,189

**2. Dividend**

	Annual cash dividends per share					Dividend Amount	Dividend Payout Ratio	Net Dividend Rate
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual			
Year ended March 31, 2017	- yen	18.00 yen	- yen	18.00 yen	36.00 yen	1,579 million yen	16.2%	1.5%
Year ending March 31, 2018	-	19.00	-	20.00	39.00	1,711	14.8	1.5
Year ending March 31, 2019 (Forecast)	-	22.00	-	22.00	44.00	-	16.6	-

**3. Forecast of Consolidated Financial Results for Fiscal Year Ending March 31, 2019 (From April 1, 2018 to March 31, 2019)**

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Profit per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	yen
Full year	245,000	11.4	17,100	19.8	17,000	16.4	11,600	0.6	265.82

**\* Notes**

- (1) Significant changes of subsidiaries during the period :           Applicable  
 (changes in specific subsidiaries resulting in changes in the scope of consolidation)  
     Addition       G-TEKT Slovakia, s.r.o.
- (2) Adoption of specific accounting treatments to the preparation of consolidated quarterly financial statements:           Applicable
- (3) Changes in accounting policies, changes in accounting estimates and restatements
- 1) Changes in accounting policies due to the revision of accounting standards:           Not applicable
- 2) Changes in accounting policies other than 1) Not applicable
- 3) Changes in accounting estimates:           Not applicable
- 4) Restatements:           Not applicable

(4) Total number of issued shares (common stock)

- 1) Total number of issued shares at the end of the periods  
 (including treasury shares)
- 2) Total number of treasury shares at the end of the periods
- 3) Average number of shares during the period (cumulative):

As of March 31, 2018	43,931,260 shares	As of March 31, 2017	43,931,260 shares
As of March 31, 2018	293,314 shares	As of March 31, 2017	297,672 shares
Year ended March 31, 2018	43,636,994 shares	Year ended March 31, 2017	43,631,488 shares