

Consolidated Financial Results
For the Nine Months Ended December 31, 2017 [JGAAP]



February 8, 2018

Company Name: G-TEKT CORPORATION
Stock Code: 5970 URL <https://www.g-tekt.jp/>
Stock Exchange Listing: Tokyo
Representative: Naohiro Takao, President / Chief Executive Officer
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Scheduled date to submit the Quarterly Securities Report: February 9, 2018
Scheduled date to the Quarterly Securities Report: -
Availability of supplementary briefing material on quarterly results: Available
Scheduled date of Quarterly Results Briefing Session: Not scheduled

(Figures are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Nine Months Ended December 31, 2017 (From April 1, 2017 to December 31, 2017)

(1) Consolidated Results of Operations (cumulative)

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Six months ended December 31, 2017	160,939	5.6	10,205	(5.3)	11,036	0.7	7,058	(3.2)
Six months ended December 31, 2016	152,402	(6.7)	10,779	22.0	10,963	44.3	7,289	52.9

(Note) Comprehensive income: Nine months ended December 31, 2017: 9,949 million [-]
 Nine months ended December 31, 2016: (3,377) million [(1,068.17%)]

	Profit per share	Fully diluted profit per share
Nine months ended December 31, 2017	161.75 yen	-
Nine months ended December 31, 2016	167.08	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
Nine months ended December 31, 2017	million yen 218,579	million yen 127,420	% 52.7
Nine months ended December 31, 2016	208,584	119,340	51.5

(Reference) Equity: Nine months ended December 31, 2017: 115,133 million yen
 Fiscal year ended March 31, 2017: 107,415 million yen

2. Dividends

	Annual cash dividends per share				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Annual
Year ended March 31, 2017	yen -	yen 18.00	yen -	yen 18.00	yen 36.00
Year ending March 31, 2018	-	19.00			
Year ending March 31, 2018 (Forecast)			-	20.00	39.00

(Note) Revision of dividend forecasts from recently announced figures: Not applicable

3. Forecast of Consolidated Financial Results for Fiscal Year Ending March 31, 2018 (From April 1, 2017 to March 31, 2018)

(% indicates changes from the previous corresponding term)

	Net Sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Profit per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	yen
Full year	217,000	5.3	13,700	(4.9)	14,500	0.5	9,800	1.0	224.58

(Note) Revision of forecast of financial results from recently announced figures: Applicable

*** Notes**

- (1) Significant changes of subsidiaries during the period : Applicable
 (changes in specific subsidiaries resulting in changes in the scope of consolidation)
 Addition G-TEKT Slovakia. S.r.o
- (2) Adoption of specific accounting treatments to the preparation of consolidated quarterly financial statements: Applicable
- (3) Changes in accounting policies, changes in accounting estimates and restatements
- 1) Changes in accounting policies due to the revision of accounting standards: Not applicable
- 2) Changes in accounting policies other than 1. Not applicable
- 3) Changes in accounting estimates: Not applicable
- 4) Restatements: Not applicable

(4) Total number of issued shares (common stock)

- 1) Total number of issued shares at the end of the periods
 (including treasury shares)
- 2) Total number of treasury shares at the end of the periods
- 3) Average number of shares during the period (cumulative):

As of December 31, 2017	43,931,260 shares	As of March 31, 2017	43,931,260 shares
As of December 31, 2017	293,314 shares	As of March 31, 2017	297,672 shares
Six months ended December 31, 2017	43,636,682 shares	Nine months ended December 31, 2016	43,630,800 shares